

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	6,787	15,204.61	5	46,750.78	32.5%
Low-Income Multi-Family	0	0.00	0	15,239	30,893.74	7	0.00	0.0%
LI Subtotal	0	0.00	0	22,025	46,098.35	12	46,750.78	
LI % of Total	0.0%	0.0%	0.0%	3.1%	8.4%	5.1%	11.9%	
Residential New Construction	0	210.00	1	40,554	25,340.30	16	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	984	39,020.94	23	0.00	0.0%
Res Home Energy	14,746	9,377.70	13	122,321	279,882.22	122	249,730.34	112.1%
Energy Star HVAC	0	0.00	0	22,969	10,100.00	19	0.00	0.0%
Energy Star Lighting	0	0.00	0	218,955	40,967.89	11	0.00	0.0%
Energy Star Appliance	0	0.00	0	3,978	795.00	20	0.00	0.0%
Res Subtotal	14,746	9,587.70	14	409,761	396,106.35	211	249,730.34	
Res % of Total	48.6%	80.2%	93.3%	58.2%	72.1%	89.8%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	22,250	5,056.75	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	6,783.25	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	34,356	25,676.78	6	64,247.10	40.0%
C&I Govt Small	0	0.00	0	60,780	47,368.40	1	31,644.10	149.7%
C&I Products & Services	15,608	2,360.00	1	155,332	22,002.00	1	0.00	0.0%
C&I Subtotal	15,608	2,360.00	1	272,718	106,887.18	12	95,891.20	
C&I % of Total	51.4%	19.8%	6.7%	38.7%	19.5%	5.1%	24.4%	
Report Total	30,354	11,947.70	15	704,504	549,091.88	235	392,372.32	
Budget Comparison					368,132.01		392,372.32	93.8%